

CERTIFICATE

FILED

AUG 08 2017

Donna Patton
COUNTY CLERK

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of **Reno County**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	8	21,397,520	8,159,904	14.100
Bond & Interest	10-113	9	1,111,916	833,293	1.440
Road & Bridge	68-5, 101	10	6,428,386	3,566,946	6.163
Special Road Fund	68-559a	11	719,000	589,170	1.018
Special Bridge	68-1135	12	1,689,000	1,180,691	2.000
Elderly	12-1680	13	2,121,730	168,291	.291
Public Health	65-204	14	2,971,083	871,589	1.506
Noxious Weed	2-1318	15	140,404	56,905	.098
Employee Benefits	12-16, 102	16	9,393,115	6,837,038	11.814
TECH Center	19-4004	17	540,000	494,846	.855
Mental Health	19-4004	18	430,500	396,807	.686
Museum	19-2651	19	163,500	150,601	.260
Capital Improvement Prgm	19-120	20	1,575,325	589,472	1.019
Special Equipment Fund	19-119	21	615,700	245,718	.425
Solid Waste		22	6,061,491		
Youth Services		23	2,063,606		
Solid Waste Postclosure		24	5,644,222		
Special Parks & Recreation		24	7,466		
Special Alcohol & Drug		25	14,224		
Noxious Weed Capital Outlay		25	69,776		
Health Capital Outlay		26	300,685		
Internal Services Fund		26	734,952		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Totals		xxxxx	64,193,601	24,141,271	
Budget Summary		1b	(41.774)		County Clerk's Use Only
Budget Summary2		1c			578,731,427
Neighborhood Revitalization Rebate		7			Nov 1, 2017 Total Assessed Valuation
Election Required? Please review HB2088 Template.					

Assisted by:

Address:

Email:

Attest: 8-8 2017

Donna Patton

County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

JT*1 RN- 18,657,438
RM- 2,731,313

21,388,751

JT*2 RN- 19,813,876
HV- 2,254,166

22,068,042

2018

CERTIFICATE (2)

		2018 Adopted Budget					
Fund	K.S.A.	Page No.	Notice of Vote	Expenditures	2017 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fire District No. 2 General	19-3610	31	Yes	2,003,418	1,780,252	72,464,141	24.567
Fire Dist. No. 3 General	19-3610	32	Yes	173,997	144,968	27,132,877	5.343
Fire Dist. No. 4 General	19-3610	33	No	188,441	159,184	31,026,995	5.131
Fire Dist. No. 6 General	19-3610	34	Yes	60,025	47,015	6,703,918	7.013
Fire Dist. No. 6 Bond & Int	10-113	35	n/a	1,975	0		
Fire Dist. No. 7 General	19-3610	36	Yes	73,691	61,521	11,655,825	5.278
Fire Dist. No. 8 General	19-3610	37	Yes	122,900	107,757	21,394,370	5.037
Fire Dist. No. 8 Bond & Int	10-113	38	n/a	23,910	19,796	21,394,370	.925
Fire Dist. No. 9 General	19-3610	39	Yes	160,000	132,041	26,125,514	5.054
Fire Dist. No. 9 Bond & Int	10-113	40	n/a	71,418	63,019	26,125,514	2.412
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	41	Yes	124,950	107,477	21,388,751	5.025
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	42	n/a	71	0		
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	43	Yes	129,645	110,602	22,068,042	5.012
Special Equipment Funds		44					
Sewer Districts:							
Sewer District No. 1	19-27a09	45	Yes	6,610	4,733	174,666	27.097
Sewer District No. 3 & 10	19-27a09	46	Yes	47,703	14,122	2,545,569	5.548
Sewer District No. 3 & 10 Bond & Int	10-113	47	n/a	44,375	9,375	2,545,569	3.683
Sewer District No. 201	19-27a09	48	No	36,805	11,882	931,392	12.757
Sewer District No. 202	19-27a09	49	No	40,345	21,692	1,166,065	18.603
Sewer District No. 8	19-27a09	50	No	73,352	0		
Replacement Reserves		51					
Water Districts:							
Water District No. 8	19-3541	52	No	328,995	0		
Water District No. 8 Bond & Int	10-113	53	n/a	0	0		
Water District No. 101	19-3541	54	No	90,241	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

The governing body of **Reno County**
will meet on August 8, 2017 at 9:00 a.m. in Reno County Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	15,497,572	14.667	17,005,322	14.485	21,397,520	8,159,904	14.120
Bond & Interest	1,289,875	1.512	1,202,987	1.813	1,111,916	833,293	1.442
Road & Bridge	5,477,528	7.284	6,299,530	6.003	6,428,386	3,566,946	6.172
Special Road Fund		1.000	1,200,000	1.007	719,000	589,170	1.020
Special Bridge	1,692,349	2.000	1,327,000	2.000	1,689,000	1,180,691	2.043
Elderly	1,642,646	0.549	1,921,837	0.322	2,121,730	168,291	0.291
Public Health	2,676,607	1.446	2,890,797	1.953	2,971,083	871,589	1.508
Noxious Weed	109,774	0.270	134,064	0.085	140,404	56,905	0.098
Employee Benefits	6,959,975	8.804	7,709,910	10.794	9,393,115	6,837,038	11.831
TECH Center	540,000	0.861	540,000	0.856	540,000	494,846	0.856
Mental Health	410,000	0.654	410,000	0.651	430,500	396,807	0.687
Museum	163,500	0.263	163,196	0.257	163,500	150,601	0.261
Capital Improvement Prgm	414,025	1.054	464,025	0.969	1,575,325	589,472	1.020
Special Equipment Fund	379,318	0.533	471,825	0.580	615,700	245,718	0.425
Solid Waste	4,830,089		4,360,326		6,061,491		
Youth Services	1,752,082		1,917,651		2,063,606		
Solid Waste Postclosure	557,218		507,230		5,644,222		
Special Parks & Recreation	7,057		8,729		7,466		
Special Alcohol & Drug	10,100		9,324		14,224		
Noxious Weed Capital Outlay	21,062				69,776		
Health Capital Outlay	60,243		50,000		300,685		
Internal Services Fund	484,045		678,000		734,952		
Non-Budgeted Funds-A	1,882,254						
Non-Budgeted Funds-B	277,475						
Non-Budgeted Funds-C	4,459,361						
Non-Budgeted Funds-D	3,780,125						
Totals	55,374,280	40.897	49,271,753	41.775	64,193,601	24,141,271	41.774
Less: Transfers	2,144,581		6,297,956		5,955,886		
Net Expenditure	53,229,699		42,973,797		58,237,715		
Total Tax Levied	23,059,431		23,654,753		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	563,832,889		566,079,314		577,881,447		

Outstanding Indebtedness,

	2015	2016	2017
January 1,	32,481,800	28,855,000	24,815,000
G.O. Bonds	0	0	0
Revenue Bonds	1,245,000	1,498,000	1,083,000
Other	3,507,486	2,990,882	2,447,747
Lease Pur. Princ.	37,234,286	33,343,882	28,345,747
Total			

*Tax rates are expressed in mills

Donna Patton

Clerk

Page No.

1b

Reno County

2018

NOTICE OF BUDGET HEARING

	Prior Year Actual 2016		Current Yr Estimate 2017		Proposed Budget Year 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2017 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 2 General	1,618,044	17.46800	1,837,053	21.63500	2,003,418	1,780,252	24.552	72,508,926
Fire Dist. No. 3 General	152,720	4.94600	173,997	5.23300	173,997	144,968	5.336	27,167,683
Fire Dist. No. 4 General	151,216	4.55100	177,191	5.25500	188,441	159,184	5.132	31,016,556
Fire Dist. No. 6 General	36,021	4.89100	55,075	7.00200	60,025	47,015	7.024	6,693,046
Fire Dist. No. 6 Bond & Int	16,426	1.77400	15,720	2.32000	1,975	0	0.000	6,693,046
Fire Dist. No. 7 General	54,710	4.41800	63,691	5.21000	73,691	61,521	5.263	11,688,740
Fire Dist. No. 8 General	111,737	4.80000	115,400	4.94400	122,900	107,757	5.048	21,348,572
Fire Dist. No. 8 Bond & Int	22,940	1.12300	22,580	1.00300	23,910	19,796	0.927	21,348,572
Fire Dist. No. 9 General	137,084	4.73800	150,000	5.01000	160,000	132,041	5.053	26,131,504
Fire Dist. No. 9 Bond & Int	66,765	2.21100	64,865	2.18600	71,418	63,019	2.412	26,131,504
Fire Dist. Jt. No. 1 Rn-Km General	101,709	4.02600	113,125	4.39000	124,950	107,477	5.028	21,374,721
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0		2,757		71	0		21,374,721
Fire Dist. Jt. No. 2 Rn-Hv General	112,849	4.54200	121,145	4.58200	129,645	110,602	5.035	21,968,784
Special Equipment Funds	220,994							
Sewer Districts:								
Sewer District No. 1	4,720	20.92900	4,275	23.52200	6,610	4,733	27.097	174,666
Sewer District No. 3 & 10	13,708	5.65800	20,034	5.60600	47,703	14,122	5.548	2,545,265
Sewer District No. 3 & 10 Bond & Int	0		0		44,375	9,375	3.683	2,545,265
Sewer District No. 201	12,413	12.38500	15,724	12.78800	36,805	11,882	12.757	931,392
Sewer District No. 202	17,555	19.21800	22,764	19.73400	40,345	21,692	19.657	1,103,507
Sewer District No. 8	53,231		59,995		73,352	0		4,166,264
Replacement Reserves	2,500							
Water Districts:								
Water District No. 8	69,051		49,273		328,995	0		4,494,366
Water District No. 8 Bond & Int	61,800	1.89700	18,042		0	0		4,494,366
Water District No. 101	14,455		26,199		90,241	0		1,679,206
Totals	3,052,648	119.57500	3,128,905	130.42000	3,802,867	2,795,436	139.552	

*Tax rates are expressed in mills

Clerk

Page No. 1c

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	23,654,753	
3) Net Tax Levy (Base)		<u>23,654,753</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		331,167
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		6,197,325
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	25,394,692	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	23,071,369	
Increase in Total Personal Property Valuations (cannot be less than zero)		2,323,323
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		637,879
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		<u>9,158,527</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		577,881,447
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.58%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		<u>374,891</u>
14) Total Percentage Adjustments		<u>706,058</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		665,102
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		1,026,371
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		414,325
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		32,538
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		11,707,618
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	11,274,062	
CPI Adjustment - 1.4%	157,837	
Law Enforcement Expenses - 2017 Budget (Indexed by CPI)		11,431,899
Increased Law Enforcement Expense in 2018 Budget		275,719
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		1,205,683
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	1,116,375	
CPI Adjustment - 1.4%	15,629	
Emergency Medical Expenses - 2017 Budget (Indexed by CPI)		1,132,004
Increased Emergency Medical Expense		73,679
Total Increased Tax Revenue Adjustment		<u>796,261</u>

26) Total Computed Tax Levy		<u>25,157,072</u>
------------------------------------	--	--------------------------

Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,199,671	907,211	11,232	14,264	41,532	4,618
Bond & Interest	1,026,371	113,558	1,406	1,785	5,199	578
Road & Bridge	3,398,041	375,959	4,654	5,910	17,211	1,914
Special Road Fund	570,011	63,066	781	991	2,887	321
Special Bridge	1,140,292	126,162	1,562	1,983	5,776	642
Elderly	182,309	20,171	250	317	923	103
Public Health	1,105,295	122,290	1,514	1,922	5,598	622
Noxious Weed	47,748	5,283	65	83	242	27
Employee Benefits	6,110,132	676,025	8,369	10,628	30,948	3,441
TECH Center	484,726	53,630	664	843	2,455	273
Mental Health	368,167	40,734	504	640	1,865	207
Museum	145,355	16,082	199	253	736	82
Capital Improvement Prgm	548,417	60,677	751	954	2,778	309
Special Equipment Fund	328,218	36,314	450	571	1,662	185
TOTAL	23,654,753	2,617,162	32,401	41,144	119,812	13,322

County Treas Motor Vehicle Estimate	<u>2,617,162</u>					
County Treas Recreational Vehicle Estimate		<u>32,401</u>				
County Treas 16/20M Vehicle Estimate			<u>41,144</u>			
County Treas Commercial Vehicle Tax Estimate				<u>119,812</u>		
County Treas Watercraft Tax Estimate					<u>13,322</u>	
Motor Vehicle Factor	<u>0.11064</u>					
Recreational Vehicle Factor		<u>0.00137</u>				
16/20M Vehicle Factor			<u>0.00174</u>			
Commercial Vehicle Factor				<u>0.00507</u>		
Watercraft Factor					<u>0.00056</u>	

Reno County

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Motor Vehicle Special	General	77,667	50,000	50,000	8-145
General	Youth Services	793,913	850,236	650,236	BOCC
General	Elderly	364,646	364,650	364,650	BOCC
Road & Bridge	Special Highway Improv.	300,000	450,000	300,000	68-590
Public Health	Health Capital Outlay	40,000	44,500	40,000	BOCC
Noxious Weed	Weed Capital Outlay	10,000	10,000	-	2-1318
Solid Waste	Solid Waste Postclosure	494,355	400,000	400,000	65-3410
Employee Benefit	Self-Insurance Fund	-	4,017,795	4,151,000	
General	Special Equipment Fund	-	110,775	-	19-119
Internal Services	General	64,000			
	Total	2,144,581	6,297,956	5,955,886	
	Adjustments*				
	Adjusted Totals	2,144,581	6,297,956	5,955,886	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**Special Districts
Schedule of Transfers**

2018

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
W.D. #8 General	W. D. #8 B & I	41,910	-	-	Budgetary
W.D. #8 B&I	W. D. #8 General	-	18,042	-	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
FD #3 General	FD #3 Reserve	70,000	14,597	14,597	19-3612c
FD #4 General	FD #4 Reserve	70,000	11,516	11,516	19-3612c
FD #6 B&I	FD #6 General			1,975	10-117a
FD #6 General	FD #6 Reserve	9,500	8,675	8,675	19-3612c
FD #7 General	FD #7 Reserve	30,000	-	10,000	19-3612c
FD #8 General	FD #8 Reserve	50,000	-	7,500	19-3612c
FD #9 General	FD #9 Reserve	95,000	-	10,000	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	45,000	29,500	40,000	19-3612c
Jt. FD #1 B & I	Jt. FD #1 General	-	2,757	71	10-117a
Jt. FD #2 General	Jt. FD #2 Reserve	50,000	5,750	12,000	19-3612c
	Total	465,765	95,192	120,689	
	Adjustments*				
	Adjusted Totals	465,765	95,192	120,689	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Reno County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due	Amount Due 2017	Amount Due 2018
General Obligation:								
<i>Paid by Special Assessments:</i>								
Cedar Ridge Series 2010	5/27/2010	9/1/2025	2.75-4.375	165,000	110,000	Mar/Sep	4,663	10,000
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	1.00-3.50	260,000	250,000	Mar/Sep	8,588	10,000
Subtotal: Paid by Special Assessments					360,000		13,251	20,000
<i>Paid by County:</i>								
Refunding & Rd Improvement Series 2007	12/15/2007	9/1/2028	3.85-4.20	6,355,000	605,000	Mar/Sep	24,298	425,000
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	3,900,000	Mar/Sep	95,438	625,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	19,435,000	Mar/Sep	777,400	2,880,000
Subtotal: Paid by County					23,940,000		897,136	3,930,000
<i>Paid by Fire Districts:</i>								
Fire District No. 6 Series 2002	7/15/2002	12/1/2017	4.00-5.50	175,000	15,000	Jun/Dec	720	15,000
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	545,000	400,000	Jun/Dec	14,865	50,000
Fire District No. 8 Series 2011	9/26/2011	9/1/2021	0.85-3.00	200,000	100,000	Mar/Sep	2,580	20,000
Subtotal: Paid by Fire Districts					515,000		18,165	85,000
<i>Paid by Sewer Districts:</i>								
Sewer District 3-10 Series 2017A	10/1/2017	9/1/2037	3.30-4.35	690,000		Mar/Sep		19,374
Subtotal: Paid by Sewer Districts					0		0	19,374
Other:								
<i>Temporary Notes:</i>								
Solid Waste Gas Collection System Series 2013	5/1/2013	5/1/2017	2.00	1,645,000	423,000	May/Nov	4,230	423,000
Sewer District 3-10 Series 2015-2	12/29/2015	10/1/2017	1.25	660,000	660,000	Jan/Oct	8,250	660,000
Solid Waste & Voting Equipment Series 2017-2	3/16/2017	3/1/2021	2.00	662,000		Mar/Sep		16,818
Subtotal: Temporary Notes					1,083,000		12,480	1,083,000
Total Other								
					1,083,000		12,480	1,083,000
TOTAL INDEBTEDNESS								
					25,898,000		941,032	5,118,000
							811,279	4,009,000

Reno County

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
LEASE PURCHASES:							
COUNTY:							
Energy Conservation Equipment	7/29/2008	120	4.51	1,443,248	342,335	180,925	180,925
Radio Equipment	3/31/2010	108		61,139	33,966	8,434	8,434
SPECIAL DISTRICTS:							
Fire District #3 radio equipment	3/31/2010	108		14,869	8,261	2,051	2,051
Fire District #4 radio equipment	3/31/2010	108		14,606	8,114	2,015	2,015
Fire District #6 radio equipment	3/31/2010	108		7,062	3,923	974	974
Fire District #7 radio equipment	3/31/2010	108		10,443	5,801	1,441	1,441
Fire District #8 radio equipment	3/31/2010	108		18,120	10,067	2,500	2,500
Fire District #9 radio equipment	3/31/2010	108		8,687	4,826	1,198	1,198
Reno/Kingman Jt 1 Fire Dist. Radio Equip.	3/31/2010	108		16,731	9,295	2,308	2,308
Reno/Harvey Jt. 2 Fire Dist. Radio Equip.	3/31/2010	108		11,085	6,159	1,529	1,529
TOTAL: LEASE PURCHASES					432,747	203,375	203,375
CAPITAL LEASES:							
Public Bldg Commission Refunding Series 2014	3/26/2014	108		2,470,000	2,015,000	411,725	414,325
TOTAL: CAPITAL LEASES					2,015,000	411,725	414,325
Totals					2,447,747	615,100	617,700

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	8,076,986	13.977	81,292
Bond & Interest	824,825	1.427	8,302
Road & Bridge	3,530,700	6.110	35,535
Special Road Fund	583,183	1.009	5,870
Special Bridge	1,168,694	2.022	11,762
Elderly	166,580	0.288	1,677
Public Health	862,732	1.493	8,683
Noxious Weed	56,326	0.097	567
Employee Benefits	6,767,562	11.711	68,113
TECH Center	489,817	0.848	4,930
Mental Health	392,774	0.680	3,953
Museum	149,071	0.258	1,500
Capital Improvement Prgm	583,482	1.010	5,873
Special Equipment Fund	243,221	0.421	2,448
TOTAL	23,895,953	41.351	240,505

2017 July 1 Valuation: 577,881,447

Valuation Factor: 577,881.447

Neighborhood Revitalization Subj to Rebate: 5,816,146

Neighborhood Revitalization factor: 5,816.146

**This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,363,179	7,275,129	5,919,083
Receipts:			
Ad Valorem Tax	7,956,092	8,199,671	xxxxxxxxxxxxxxxx
Delinquent Tax	194,294		
Motor Vehicle Tax	862,622	920,122	907,211
Recreational Vehicle Tax	10,713	11,081	11,232
16/20M Vehicle Tax	11,454	12,348	14,264
Commercial Vehicle Tax	39,521	41,429	41,532
Watercraft Tax		4,742	4,618
In Lieu of Taxes	4,780		
Mineral Production Tax	23,408	25,000	25,000
Antique Vehicle Tax	397		
Local Sales Tax	4,495,306	4,300,000	4,300,000
Federal Law Entitlement	38,053	35,000	35,000
Private Club Liquor Tax	7,057	8,000	7,466
Neighborhood Revitalization Rebate	-65,960	-84,367	-81,292
Interest	300,454	283,000	304,000
Licenses, Permits and Fees	1,102,027	970,600	926,600
Reimbursements	1,123,978	872,350	932,600
Transfer from Motor Vehicle Special	77,667	50,000	50,000
Transfer From Other Funds	64,000		
Miscellaneous	163,659	300	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,409,522	15,649,276	7,478,531
Resources Available:	22,772,701	22,924,405	13,397,614

Reno County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	22,772,701	22,924,405	13,397,614
Expenditures:			
County Commission	56,598	60,503	60,502
County Clerk	225,684	237,109	242,969
County Treasurer	211,668	231,515	252,625
District Attorney	977,837	978,482	1,038,076
Register of Deeds	150,445	168,681	154,952
Sheriff	3,047,537	3,179,713	3,209,134
County Administration	309,220	367,710	384,250
Unified Courts	549,383	627,503	607,503
Courthouse General	4,396,293	5,071,682	9,227,395
Maintenance	741,662	853,497	880,752
Planning & Zoning	63,504	74,752	83,368
Emergency Management	119,045	152,236	154,400
Sheriff - Jail	2,961,309	3,017,854	3,083,815
Human Resources	204,915	234,081	234,270
Appraiser	598,688	652,219	669,845
Election	269,941	381,874	384,766
Information Services	492,443	570,126	582,462
Auto Center	121,400	145,785	146,436
Subtotal	15,497,572	17,005,322	21,397,520
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,497,572	17,005,322	21,397,520
Unencumbered Cash Balance Dec 31	7,275,129	5,919,083	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	19,988,872	20,758,263	21,397,520
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,397,520
Tax Required			7,999,906
Delinquent Comp Rate:	2.0%		159,998
Amount of 2017 Ad Valorem Tax			8,159,904

Reno County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Commission			
Salaries	54,207	54,003	54,002
Contractual	2,391	6,500	6,500
Total	56,598	60,503	60,502
County Clerk			
Salaries	214,649	221,200	227,060
Contractual	7,272	10,959	10,959
Commodities	3,763	4,950	4,950
Total	225,684	237,109	242,969
County Treasurer			
Salaries	150,948	147,139	149,949
Contractual	56,468	74,576	87,676
Commodities	4,252	9,000	14,200
Capital Outlay		800	800
Total	211,668	231,515	252,625
District Attorney			
Salaries	860,550	879,478	915,272
Contractual	92,150	74,304	94,104
Commodities	25,137	24,700	28,700
Total	977,837	978,482	1,038,076
Register of Deeds			
Salaries	137,933	137,009	126,380
Contractual	9,304	24,922	18,622
Commodities	2,883	6,750	7,450
Capital Outlay	325		2,500
Total	150,445	168,681	154,952
Sheriff			
Salaries	2,339,180	2,287,283	2,328,902
Contractual	243,749	275,185	275,185
Commodities	147,107	322,250	300,433
Capital Outlay	317,501	294,995	304,614
Total	3,047,537	3,179,713	3,209,134
County Administration			
Salaries	296,207	318,710	335,850
Contractual	11,210	44,250	45,400
Commodities	1,803	4,750	3,000
Total	309,220	367,710	384,250
Unified Courts			
Contractual	478,539	549,940	544,685
Commodities	51,119	57,563	62,818
Capital Outlay	19,725	20,000	
Total	549,383	627,503	607,503
Total - Page 8b	5,528,372	5,851,216	5,950,011

Reno County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Courthouse General			
Salaries	5,151	68,422	70,076
Contractual	1,119,607	1,470,440	1,435,250
Commodities	780	3,000	3,000
Appropriations - Outside Agencies	493,000	492,500	500,500
Ambulance Services	962,715	1,116,375	1,205,683
Emergency Communications	524,485	585,000	654,000
Economic Development Projects	101,059	101,059	400,000
Commission Discretionary	14,159	20,000	20,000
Transfer to Youth Services Fund	793,913	850,236	650,236
Transfer to Elderly Fund	364,646	364,650	364,650
Miscellaneous Expense	10,887		4,000
Capital Outlay	5,891		3,920,000
Total	4,396,293	5,071,682	9,227,395
Maintenance			
Salaries	648,704	690,074	697,529
Contractual	41,189	86,210	87,510
Commodities	45,431	74,713	76,713
Capital Outlay	6,338	2,500	19,000
Total	741,662	853,497	880,752
Planning & Zoning			
Salaries	53,229	53,852	55,468
Contractual	10,247	18,200	27,200
Commodities	28	2,700	700
Total	63,504	74,752	83,368
Emergency Management			
Salaries	93,996	105,861	109,025
Contractual	16,317	29,925	28,125
Commodities	6,991	16,450	15,450
Capital Outlay	1,741		1,800
Total	119,045	152,236	154,400
Sheriff - Jail			
Salaries	2,126,257	1,871,733	1,917,519
Contractual	686,861	886,651	906,826
Commodities	145,323	212,800	212,800
Capital Outlay	2,868	46,670	46,670
Total	2,961,309	3,017,854	3,083,815
Total - Page8c	8,281,813	9,170,021	13,429,730

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Human Resources			
Salaries	143,328	146,477	150,881
Contractual	49,078	71,304	66,989
Commodities	12,509	16,300	16,400
Total	204,915	234,081	234,270
Appraiser			
Salaries	516,987	527,871	545,497
Contractual	62,805	99,298	100,798
Commodities	17,210	23,550	21,550
Capital Outlay	1,686	1,500	2,000
Total	598,688	652,219	669,845
Election			
Salaries	109,246	103,170	120,062
Contractual	136,630	154,929	224,664
Commodities	15,945	11,000	22,000
Capital Outlay	8,120	2,000	18,040
Transfer to Special Equipment Fund		110,775	
Total	269,941	381,874	384,766
Information Services			
Salaries	315,279	315,801	315,737
Contractual	165,450	234,325	248,725
Commodities	3,089	5,000	5,000
Capital Outlay	8,625	15,000	13,000
Total	492,443	570,126	582,462
Auto Center			
Salaries	104,901	111,630	114,289
Contractual	9,626	15,790	15,682
Commodities	6,873	10,865	10,465
Capital Outlay		7,500	6,000
Total	121,400	145,785	146,436
Total - Page 8d	1,687,387	1,984,085	2,017,779
Total - Page 8b	5,528,372	5,851,216	5,950,011
Total - Page 8c	8,281,813	9,170,021	13,429,730
Total Detail Expenditures**	15,497,572	17,005,322	21,397,520

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	355,092	142,888	119,738
Receipts:			
Ad Valorem Tax	820,041	1,026,371	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,021		
Motor Vehicle Tax	95,881	94,851	113,558
Recreational Vehicle Tax	1,191	1,142	1,406
16/20M Vehicle Tax	1,544	1,273	1,785
Commercial Vehicle Tax	4,393	4,271	5,199
Watercraft Tax		489	578
In Lieu of Tax	493		
Neighborhood Revitalization Rebate	-6,800	-10,560	-8,302
Escrow Refund	10,000		
Special Assessments	118,907	62,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,077,671	1,179,837	175,224
Resources Available:	1,432,763	1,322,725	294,962
Expenditures:			
Bond Principal	1,105,000	1,050,000	650,000
Bond Interest	150,835	119,736	85,371
Specials - Bonds principal	20,000	20,000	20,000
Specials - Bonds interest	13,740	13,251	12,538
Temporary note principal			133,000
Temporary note interest			10,907
Commission and postage			100
Cash-basis requirement			200,000
Cash Basis Reserve (2018 column)			
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,289,875	1,202,987	1,111,916
Unencumbered Cash Balance Dec 31	142,888	119,738	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,388,924	1,303,087	1,111,916
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,111,916
Tax Required			816,954
Delinquent Comp Rate: 2.0%			16,339
Amount of 2017 Ad Valorem Tax			833,293

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,091,437	1,840,189	958,850
Receipts:			
Ad Valorem Tax	3,950,907	3,398,041	XXXXXXXXXXXXXXXXXX
Delinquent Tax	97,831		
Motor Vehicle Tax	441,704	456,953	375,959
Recreational Vehicle Tax	5,486	5,503	4,654
16/20M Vehicle Tax	5,982	6,132	5,910
Commercial Vehicle Tax	20,236	20,575	17,211
Watercraft Tax		2,354	1,914
In Lieu of Tax	2,374		
Neighborhood Revitalization Rebate	-32,732	-34,963	-35,535
Special City & County Highway	1,571,596	1,513,596	1,552,417
Reimbursements	49,295	50,000	50,000
Sale of Equipment	25,290		
Miscellaneous	88,311		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,226,280	5,418,191	1,972,530
Resources Available:	7,317,717	7,258,380	2,931,380
Expenditures:			
Salaries	1,953,758	2,113,530	2,178,886
Contractual Services	284,580	399,000	357,500
Commodities	2,275,126	2,947,000	3,077,000
Capital Outlay	664,064	390,000	515,000
Transfer to Special Highway Improvement	300,000	450,000	300,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,477,528	6,299,530	6,428,386
Unencumbered Cash Balance Dec 31	1,840,189	958,850	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,300,315	6,299,530	6,428,386
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,428,386
Tax Required			3,497,006
Delinquent Comp Rate: 2.0%			69,940
Amount of 2017 Ad Valorem Tax			3,566,946

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,808	647,583	79,206
Receipts:			
Ad Valorem Tax	542,380	570,011	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,641		
Motor Vehicle Tax	62,298	62,732	63,066
Recreational Vehicle Tax	774	755	781
16/20 M Vehicle Tax		842	991
Commercial Vehicle Tax	2,854	2,825	2,887
Watercraft Tax		323	321
In Lieu of Tax	325		
Neighborhood Revitalization Rebate	-4,497	-5,865	-5,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	613,775	631,623	62,176
Resources Available:	647,583	1,279,206	141,382
Expenditures:			
Road Construction	0	1,200,000	719,000
Capital Outlay	0		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,200,000	719,000
Unencumbered Cash Balance Dec 31	647,583	79,206	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	666,000	1,285,500	719,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			719,000
Tax Required			577,618
Delinquent Comp Rate: 2.0%			11,552
Amount of 2017 Ad Valorem Tax			589,170

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	28,197	64,529	1,097
Receipts:			
Ad Valorem Tax	1,086,009	1,140,292	xxxxxxxxxxxxxxxx
Delinquent Tax	18,199		
Motor Vehicle Tax	62,361	125,516	126,162
Recreational Vehicle Tax	774	1,511	1,562
16/20 M Vehicle Tax	866	1,684	1,983
Commercial Vehicle Tax	2,857	5,651	5,776
Watercraft Tax		647	642
In Lieu of Tax	652		
State & Federal Grants	120,000		
Reimbursements	426,931		406,000
Neighborhood Revitalization Rebate	-8,994	-11,733	-11,762
Cancel Prior Year Encumbrance	13,832		
Miscellaneous	5,194		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,728,681	1,263,568	530,363
Resources Available:	1,756,878	1,328,097	531,460
Expenditures:			
Bridge Construction	1,692,349	1,327,000	1,285,000
Capital Outlay			404,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,692,349	1,327,000	1,689,000
Unencumbered Cash Balance Dec 31	64,529	1,097	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,962,000	1,516,000	1,689,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,689,000
Tax Required			1,157,540
Delinquent Comp Rate:	2.0%		23,151
Amount of 2017 Ad Valorem Tax			1,180,691

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Elderly

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	486,047	574,435	286,745
Receipts:			
Ad Valorem Tax	297,793	182,309	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,251		
Motor Vehicle Tax	32,898	34,453	20,171
Recreational Vehicle Tax	408	415	250
16/20 M Vehicle Tax	457	462	317
Commercial Vehicle Tax	1,507	1,551	923
Watercraft Tax		178	103
In Lieu of Tax	179		
Neighborhood Revitalization Rebate	-2,469	-1,876	-1,677
KDOT Grant	587,058	635,000	896,787
SCKAA Grants	18,631	11,070	11,070
Other State & Federal Grants	146,468	174,900	147,000
Fares & Donations	76,712	72,000	73,000
Elderly - Transportation Reimbursement	134,870	134,900	134,900
Other Reimbursements	43,495	9,135	6,000
Sale of Used Equipment	21,130	15,000	15,000
Transfer from General Fund - grant matching fund	364,646	364,650	364,650
Miscellaneous			1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,731,034	1,634,147	1,669,994
Resources Available:	2,217,081	2,208,582	1,956,739
Expenditures:			
Services for Elderly:			
Salaries	146,937	150,582	155,059
Contractual Services	348,461	357,245	352,060
Commodities	2,465	6,300	6,300
Capital Outlay	0	3,625	3,625
Public Transportation:			
Salaries	680,427	658,762	905,516
Contractual Services	129,175	169,703	173,710
Commodities	120,171	343,160	317,660
Capital Outlay	215,010	232,460	207,800
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,642,646	1,921,837	2,121,730
Unencumbered Cash Balance Dec 31	574,435	286,745	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,957,185	1,921,837	2,121,730
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,121,730
Tax Required			164,991
Delinquent Comp Rate: 2.0%			3,300
Amount of 2017 Ad Valorem Tax			168,291

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	402,056	441,558	297,936
Receipts:			
Ad Valorem Tax	784,665	1,105,295	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,662		
Motor Vehicle Tax	70,911	90,712	122,290
Recreational Vehicle Tax	881	1,092	1,514
16/20 M Vehicle Tax	974	1,217	1,922
Commercial Vehicle Tax	3,249	4,084	5,598
Watercraft Tax		467	622
Licenses, Permits & Fees	10,064	5,000	5,000
In Lieu of Tax	471		
Neighborhood Revitalization Rebate	-6,503	-11,372	-8,683
Grants & Reimbursements	1,834,735	1,528,000	1,682,885
Miscellaneous		22,680	7,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,716,109	2,747,175	1,818,648
Resources Available:	3,118,165	3,188,733	2,116,584
Expenditures:			
Salaries	1,870,625	2,063,797	2,155,533
Contractual Services	480,817	523,900	524,150
Commodities	279,126	256,100	251,400
Capital Outlay	6,039	2,500	
Transfer to Health Capital Outlay Fund	40,000	44,500	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,676,607	2,890,797	2,971,083
Unencumbered Cash Balance Dec 31	441,558	297,936	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,733,358	2,890,797	2,971,083
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,971,083
Tax Required			854,499
Delinquent Comp Rate:	2.0%		17,090
Amount of 2017 Ad Valorem Tax			871,589

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	25,636	102,058	56,482
Receipts:			
Ad Valorem Tax	146,438	47,748	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,690		
Motor Vehicle Tax	17,041	16,950	5,283
Recreational Vehicle Tax	211	204	65
16/20 M Vehicle Tax	216	227	83
Commercial Vehicle Tax	781	763	242
Watercraft Tax		87	27
Local Sales Tax			
In Lieu of Tax	88		
Neighborhood Revitalization Rebate	-1,214	-491	-567
Sale of Chemical, Labor & Equipment	18,945	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	186,196	88,488	28,133
Resources Available:	211,832	190,546	84,615
Expenditures:			
Salaries	70,091	37,564	70,554
Contractual Services	8,758	32,900	29,250
Commodities	20,925	53,600	40,600
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	10,000	10,000	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,774	134,064	140,404
Unencumbered Cash Balance Dec 31	102,058	56,482	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	205,122	134,064	140,404
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,404
Tax Required			55,789
Delinquent Comp Rate:	2.0%		1,116
Amount of 2017 Ad Valorem Tax			56,905

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,851,630	1,317,379	1,128,839
Receipts:			
Ad Valorem Tax	4,773,990	6,110,132	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	132,590		
Motor Vehicle Tax	604,066	552,328	676,025
Recreational Vehicle Tax	7,502	6,651	8,369
16/20 M Vehicle Tax	9,219	7,412	10,628
Commercial Vehicle Tax	27,675	24,869	30,948
Watercraft Tax		2,846	3,441
In Lieu of Tax	2,870		
Neighborhood Revitalization Rebate	-39,593	-62,868	-68,113
Refunds & Reimbursements	907,405	880,000	900,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,425,724	7,521,370	1,561,298
Resources Available:	8,277,354	8,838,749	2,690,137
Expenditures:			
Social Security	1,218,109	1,400,000	1,525,000
K.P.E.R.S.	1,321,860	1,450,000	1,650,000
K.P. & F.	460,512	500,000	700,000
Group Health Insurance	3,688,091		
Unemployment Tax	29,094	80,000	80,000
Workers' Compensation Insurance	211,251	250,000	275,000
Other Insurance	3,382	3,115	3,115
Tuition Reimbursement	500	5,000	5,000
Other Reimbursement	3,750	4,000	4,000
Capital Outlay			1,000,000
Wellness Program	23,426		
Risk Management Fund Transfer		4,017,795	4,151,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,959,975	7,709,910	9,393,115
Unencumbered Cash Balance Dec 31	1,317,379	1,128,839	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	8,035,756	8,409,910	9,393,115
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,393,115
Tax Required			6,702,978
Delinquent Comp Rate:	2.0%		134,060
Amount of 2017 Ad Valorem Tax			6,837,038

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget TECH Center	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,139	4,073	1,922
Receipts:			
Ad Valorem Tax	466,956	484,726	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,322		
Motor Vehicle Tax	55,244	54,024	53,630
Recreational Vehicle Tax	686	651	664
16/20 M Vehicle Tax	787	725	843
Commercial Vehicle Tax	2,531	2,432	2,455
Watercraft Tax		278	273
In Lieu of Tax	280		
Neighborhood Revitalization Rebate	-3,872	-4,987	-4,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	534,934	537,849	52,935
Resources Available:	544,073	541,922	54,857
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	540,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	540,000	540,000
Unencumbered Cash Balance Dec 31	4,073	1,922	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	540,000	540,000	540,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			540,000
Tax Required			485,143
Delinquent Comp Rate: 2.0%			9,703
Amount of 2017 Ad Valorem Tax			494,846

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,651	2,960	1,477
Receipts:			
Ad Valorem Tax	354,691	368,167	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,357		
Motor Vehicle Tax	41,949	41,034	40,734
Recreational Vehicle Tax	521	494	504
16/20 M Vehicle Tax	597	551	640
Commercial Vehicle Tax	1,922	1,848	1,865
Watercraft Tax		211	207
In Lieu of Tax	213		
Neighborhood Revitalization Rebate	-2,941	-3,788	-3,953
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	406,309	408,517	39,997
Resources Available:	412,960	411,477	41,474
Expenditures:			
Appropriations - Mental Health	410,000	410,000	430,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,000	410,000	430,500
Unencumbered Cash Balance Dec 31	2,960	1,477	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	410,000	410,000	430,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			430,500
Tax Required			389,026
Delinquent Comp Rate:	2.0%		7,781
Amount of 2017 Ad Valorem Tax			396,807

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,054	1,576	0
Receipts:			
Ad Valorem Tax	142,644	145,355	xxxxxxxxxxxxxx
Delinquent Tax	3,779		
Motor Vehicle Tax	16,479	16,512	16,082
Recreational Vehicle Tax	204	199	199
16/20 M Vehicle Tax	258	222	253
Commercial Vehicle Tax	755	743	736
Watercraft Tax		85	82
In Lieu of Tax	86		
Neighborhood Revitalization Rebate	-1,183	-1,496	-1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,022	161,620	15,852
Resources Available:	165,076	163,196	15,852
Expenditures:			
Appropriates - Museum	163,500	163,196	163,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,500	163,196	163,500
Unencumbered Cash Balance Dec 31	1,576	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	163,500	163,500	163,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			163,500
Tax Required			147,648
Delinquent Comp Rate: 2.0%			2,953
Amount of 2017 Ad Valorem Tax			150,601

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement Prgm	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	551,650	789,550	937,815
Receipts:			
Ad Valorem Tax	571,693	548,417	xxxxxxxxxxxxxx
Delinquent Tax	15,465		
Motor Vehicle Tax	64,358	63,560	60,677
Recreational Vehicle Tax	799	811	751
16/20 M Vehicle Tax	1,058	1,216	954
Commercial Vehicle Tax	2,948	2,621	2,778
Watercraft Tax		392	309
In Lieu of Tax	344		
Neighborhood Revitalization Rebate	-4,740	-4,727	-5,873
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	651,925	612,290	59,596
Resources Available:	1,203,575	1,401,840	997,411
Capital Outlay			800,000
Building Maintenance & Improvements		50,000	261,000
Capital Lease - Public Works Bldg - 2007/2014	414,025	414,025	414,325
Cash Basis Requirement			100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	414,025	464,025	1,575,325
Unencumbered Cash Balance Dec 31	789,550	937,815	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,134,025	1,354,025	1,575,325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,575,325
Tax Required			577,914
Delinquent Comp Rate:	2.0%		11,558
Amount of 2017 Ad Valorem Tax			589,472

Reno County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	35,017	123,703	244,736
Receipts:			
Ad Valorem Tax	288,961	328,218	xxxxxxxxxxxxxxx
Delinquent Tax	5,677		
Motor Vehicle Tax	39,576	33,437	36,314
Recreational Vehicle Tax	492	403	450
16/20 M Vehicle Tax		449	571
Commercial Vehicle Tax	1,813	1,506	1,662
Watercraft Tax		172	185
In Lieu of Tax	174		
Neighborhood Revitalization Rebate	-2,397	-3,377	-2,448
Reimbursements - New World/Civic Plus	133,708	121,275	93,330
Transfer from General Fund	0	110,775	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	468,004	592,858	130,064
Resources Available:	503,021	716,561	374,800
Expenditures:			
Information Services	33,066	117,125	109,000
New World Software Maintenance - LEC	165,327	173,775	140,000
Lease Purchase-Energy Conservation Equip	180,925	180,925	180,925
Operational Equipment			110,775
Cash Basis Requirement			75,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	379,318	471,825	615,700
Unencumbered Cash Balance Dec 31	123,703	244,736	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	487,850	627,600	615,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			615,700
Tax Required			240,900
Delinquent Comp Rate: 2.0%			4,818
Amount of 2017 Ad Valorem Tax			245,718

Reno County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,885,270	1,956,817	1,677,491
Receipts:			
User Fees	2,739,485	3,096,000	3,399,000
Tipping Fees	988,711	850,000	850,000
Special Waste Fees	130,962	100,000	100,000
Rent	14,890	15,000	15,000
Reimbursements	27,588	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,901,636	4,081,000	4,384,000
Resources Available:	6,786,906	6,037,817	6,061,491
Expenditures:			
Salaries	1,182,210	1,390,564	1,452,238
Contractual Services	2,248,139	1,143,150	1,143,150
Commodities	345,833	574,500	574,500
Capital Outlay			1,688,603
Capital Improvements	559,552	852,112	803,000
Transfer to Solid Waste Postclosure	494,355	400,000	400,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,830,089	4,360,326	6,061,491
Unencumbered Cash Balance Dec 31	1,956,817	1,677,491	0
2016/2017/2018 Budget Authority Amount:	5,754,691	5,163,326	6,061,491

Reno County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,776	349,185	347,520
Receipts:			
State and Other Reimbursements	1,296,778	1,058,250	1,058,250
Grants	7,800	7,500	7,600
Transfer from General Fund	793,913	850,236	650,236
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,098,491	1,915,986	1,716,086
Resources Available:	2,101,267	2,265,171	2,063,606
Expenditures:			
Youth Shelter:			
Salaries	714,798	741,968	763,366
Contractual Services	39,918	54,475	55,025
Commodities	17,392	29,650	30,250
Capital Outlay	2,800	16,650	92,690
Reimbursement - Youth Shelter Food Srvc	46,816	62,238	63,152
Detention Center:			
Salaries	824,283	857,434	836,480
Contractual Services	40,355	55,275	52,475
Commodities	14,040	27,150	25,850
Capital Outlay		3,000	73,593
Reimbursement - Youth Shelter Food Srvc	46,816	62,238	63,152
Reimbursement - Other	1,200		
Grants:			
Contractual Services	3,654	6,173	6,173
Commodities	10	1,400	1,400
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,752,082	1,917,651	2,063,606
Unencumbered Cash Balance Dec 31	349,185	347,520	0
2016/2017/2018 Budget Authority Amount:	1,953,437	1,962,448	2,063,606

Reno County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Postclosure	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,414,315	5,351,452	5,244,222
Receipts:			
Transfer from Solid Waste	494,355	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	494,355	400,000	400,000
Resources Available:	5,908,670	5,751,452	5,644,222
Expenditures:			
Contractual Services	129,608	80,000	330,000
Postclosure Costs			5,314,222
Temporary Note	427,610	427,230	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	557,218	507,230	5,644,222
Unencumbered Cash Balance Dec 31	5,351,452	5,244,222	0
2016/2017/2018 Budget Authority Amount:	6,186,509	5,806,705	5,644,222

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Private Club Liquor Tax	7,057	8,729	7,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,057	8,729	7,466
Resources Available:	7,057	8,729	7,466
Expenditures:			
Contractual Services	7,057	8,729	7,466
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,057	8,729	7,466
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	9,291	8,729	7,466

Reno County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,821	7,353	6,758
Receipts:			
Private Club Liquor Tax	8,632	8,729	7,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,632	8,729	7,466
Resources Available:	17,453	16,082	14,224
Expenditures:			
Contractual Services	10,100	9,324	9,555
Cash Forward (2018 column)			4,669
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,100	9,324	14,224
Unencumbered Cash Balance Dec 31	7,353	6,758	0
2016/2017/2018 Budget Authority Amount:	17,108	16,741	14,224

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	63,353	59,776	69,776
Receipts:			
Transfer from Noxious Weed Fund	10,000	10,000	0
Reimbursements	6,338		
Sale of Equipment	1,147		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,485	10,000	0
Resources Available:	80,838	69,776	69,776
Expenditures:			
Capital Outlay	21,062		69,776
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,062	0	69,776
Unencumbered Cash Balance Dec 31	59,776	69,776	0
2016/2017/2018 Budget Authority Amount:	73,353	63,353	69,776

Reno County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Capital Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	284,084	266,185	260,685
Receipts:			
Transfer from Public Health Fund	40,000	44,500	40,000
Reimbursements	2,344		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,344	44,500	40,000
Resources Available:	326,428	310,685	300,685
Expenditures:			
Capital Outlay	60,243	50,000	300,685
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,243	50,000	300,685
Unencumbered Cash Balance Dec 31	266,185	260,685	0
2016/2017/2018 Budget Authority Amount:	290,322	297,584	300,685

Adopted Budget	Prior Year	Current Year	Proposed Budget
Internal Services Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	114,122	56,952	56,952
Receipts:			
Maintenance - Purchased Services	226,311	250,000	250,000
Auto Center Services	200,564	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	426,875	678,000	678,000
Resources Available:	540,997	734,952	734,952
Expenditures:			
General Supplies	224,616	250,000	250,000
Parts, Tires, and Other Supplies	73,085	108,000	108,000
Fuel and Oil	122,344	320,000	320,000
Capital Outlay			56,952
Transfer to Other Funds	64,000	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	484,045	678,000	734,952
Unencumbered Cash Balance Dec 31	56,952	56,952	0
2016/2017/2018 Budget Authority Amount:	782,086	728,122	734,952

Reno County

NON-BUDGETED FUNDS (A)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

Fund Number:		005	032	033	034	035	037	038	039	042	043	Total
Fund Name:		Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Juvenile Justice	Juv. Grant Benefit Payroll Fund	Comm. Corr. Juv. Case Mgr	Jail Commissary Proceeds	Comm. Corr. JUV	
Unencumbered												
Cash Balance Jan 1		77,667	3,129,629	742,988	246,148	1,747	0	38,183	36	120,291	45,195	4,401,884
Receipts:												
State Payments & Grants					749,195	181,557	39,990		189,666			
Fees												
Reimbursements					6,134				200	70,463		
Motor Veh Reg		475,132										
Donations/Other Misc					19,564						3,655	
From G.O. Bonds												
Transfer from Other Funds				300,000		1,027		1,405	2,114			
Total Receipts		475,132	0	300,000	774,893	182,584	39,990	1,405	191,980	70,463	3,655	2,040,102
Resources Available:		552,799	3,129,629	1,042,988	1,021,041	184,331	39,990	39,588	192,016	190,754	48,850	6,441,986
Expenditures:												
Salaries and Benefits		363,583			622,676	164,708			168,344	28,336	3,899	
Contractual Services		30,315	27,266		232,284	17,695	39,990		22,443		445	
Commodities		10,706			28,499	1,928			1,229	33,766	45	
Capital Outlay		6,430										
Transfer to Other Funds		77,667										
Miscellaneous												
Total Expenditures		488,701	27,266	0	883,459	184,331	39,990	0	192,016	62,102	4,389	1,882,254
Cash Balance Dec 31		64,098	3,102,363	1,042,988	137,582	0	0	39,588	0	128,652	44,461	4,559,732
												4,559,732

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (B)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

Fund Number:		044	045	046	047	050	051	052	053	055	056	Total
Fund Name:		Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Emergency Mgmt Homeland Security	District Atty Traffic Diversion	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	
Unencumbered												
Cash Balance Jan 1		25,372	25,523	19,919	41,554	76	10,084	1,119	4,559	280,276	186,877	595,359
Receipts:												
State Payments & Grants												
Fees							18,257		18,257	73,032		
Interest												
Reimbursements						61,874						
Misc. Revenue												
Transfer from Other Funds		25,522	2,000									
Total Receipts		25,522	2,000	0	0	61,874	18,257	0	18,257	73,032	0	198,942
Resources Available:		50,894	27,523	19,919	41,554	61,950	28,341	1,119	22,816	353,308	186,877	794,301
Expenditures:												
Salaries and Benefits												
Contractual Services			666			58,094	6,575		9,000		9,463	
Commodities												
Capital Outlay					41,554		8,423			87,880	28,297	
Transfer to Other Funds		2,000	25,523									
Miscellaneous												
Total Expenditures		2,000	26,189	0	41,554	58,094	14,998	0	9,000	87,880	37,760	277,475
Cash Balance Dec 31		48,894	1,334	19,919	0	3,856	13,343	1,119	13,816	265,428	149,117	516,826
												516,826

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (D)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-D

Fund Number:	865	866	867	868	870	872	873	874	875	877	878	Total
Fund Name:	Law Enforcement - Drug Unit	Spec. Prosecutor Drug Trust	Self Insurance Fund	Law Enforcement Trust-Sheriff	Prosecutor Admin. Fees	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Block Grant	Sheriff's Conceal Carry	Sheriff's Offender Registration	
Unencumbered												
Cash Balance Jan 1	37,031	23,368	851,386	0	1,549	10,445	2,418	5,395	0	34,201	41,572	1,007,365

Receipts:

State Payments and Grants								59,128				
Fees					118	3,101				4,810	28,400	
Interest			200									
Tax Distribution	4,199											
Reimbursements	4,617		4,123,537		781		202					
Forfeiture Proceeds		23,444		5,732								
Miscellaneous												
Transfer from Other Funds												
Total Receipts	8,816	23,444	4,123,737	5,732	899	3,101	202	59,128	0	4,810	28,400	4,258,269
Resources Available:	45,847	46,812	4,975,123	5,732	2,448	13,546	2,620	64,523	0	39,011	69,972	5,265,634

Expenditures:

Salaries and Benefits			3,643,845								8,808	
Contractual Services	28,965	15,748										
Commodities			55	637	1,368	10,545				65	9,294	
Capital Outlay												
Transfer to Other Funds												
Miscellaneous			137					60,658				
Total Expenditures	28,965	15,748	3,644,037	637	1,368	10,545	0	60,658	0	65	18,102	3,780,125
Cash Balance Dec 31	16,882	31,064	1,331,086	5,095	1,080	3,001	2,620	3,865	0	38,946	51,870	1,485,509
												1,485,509

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Fire District No. 2 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	310,371	142,450	16,943
Ad Valorem Tax	1,221,775	1,498,945	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	22,402		
Motor Vehicle Tax	190,426	195,311	190,661
Recreational Vehicle Tax	3,615	3,742	3,582
16/20M Vehicle Tax	2,268	2,284	2,416
Commercial Vehicle Tax	9,637	10,314	8,472
Watercraft Tax		950	1,092
Total Receipts	1,450,123	1,711,546	206,223
Resources Available:	1,760,494	1,853,996	223,166
Expenditures:			
Fire Protection - Contractual Services	1,618,044	1,837,053	1,953,418
Capital Outlay			50,000
Cash Forward (2018 column)			
Total Expenditures	1,618,044	1,837,053	2,003,418
Unencumbered Cash Balance, Dec 31	142,450	16,943	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,003,418
Tax Required			1,780,252
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			1,780,252

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,498,945	190661	3582	2416	8472	1092
Total	1,498,945	190,661	3,582	2,416	8,472	1,092

County Treas MVT Estimate 190,661

County Treas RVT Estimate 3,582

County Treas 16/20M Estimate 2,416

County Treas Commercial Vehicle Tax Estimate 8,472

County Treas Watercraft Tax Estimate 1,092

MVT Factor 0.12720

RVT Factor 0.00239

16/20M Factor 0.00161

Commercial Vehicle Factor 0.00565

Watercraft Factor 0.00073

Reno County
Fire District No. 2 General

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	1,498,945
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	1,498,945

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	3,942,510	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	2,187,891	
5b. Personal property 2016	-	2,183,970	
5c. Increase in personal property (5a minus 5b)	+	3,921	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		286,408	
7. Total valuation adjustment (sum of 4, 5c, and 6)		4,232,839	
8. Total estimated valuation July 1, 2017		72,508,926	
9. Total valuation less valuation adjustment (8 minus 7)		68,276,087	
10. Factor for increase (7 divided by 9)		0.06200	
11. Amount of increase (10 times 3)	+ \$	92,928	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,591,873	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,591,873	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	19,486	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,611,359	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	17,028	19,022	7,304
Ad Valorem Tax	130,660	141,832	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,504		
Motor Vehicle Tax	17,918	18,713	19,832
Recreational Vehicle Tax	308	338	331
16/20M Vehicle Tax	510	635	719
Commercial Vehicle Tax	696	648	719
Watercraft Tax		113	124
Reimbursements	1,118		
Total Receipts	154,714	162,279	21,725
Resources Available:	171,742	181,301	29,029
Expenditures:			
Personal Services	18,028	25,400	25,400
Contractual Services	31,031	55,700	56,750
Commodities	28,759	30,000	29,400
Capital Outlay	4,902	48,300	47,850
Transfer to Special Equipment Fund	70,000	14,597	14,597
Cash Forward (2018 column)			
Total Expenditures	152,720	173,997	173,997
Unencumbered Cash Balance, Dec 31	19,022	7,304	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			173,997
Tax Required			144,968
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			144,968

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	141,832	19832	331	719	719	124
Total	141,832	19,832	331	719	719	124

County Treas MVT Estimate	19,832					
County Treas RVT Estimate		331				
County Treas 16/20M Estimate				719		
County Treas Commercial Vehicle Tax Estimate					719	
County Treas Watercraft Tax Estimate						124
MVT Factor	0.13983					
RVT Factor		0.00233				
16/20M Factor				0.00507		
Commercial Vehicle Factor					0.00507	
Watercraft Factor						0.00087

Reno County
Fire Dist. No. 3 General

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	141,832
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	141,832

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	81,724	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	783,745	
5b. Personal property 2016	-	711,494	
5c. Increase in personal property (5a minus 5b)	+	72,251	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		1,375	
7. Total valuation adjustment (sum of 4, 5c, and 6)		155,350	
8. Total estimated valuation July 1, 2017		27,167,683	
9. Total valuation less valuation adjustment (8 minus 7)		27,012,333	
10. Factor for increase (7 divided by 9)		0.00575	
11. Amount of increase (10 times 3)	+	\$ 816	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	142,648	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		142,648	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,844	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	144,492	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	23,002	21,904	16,221
Ad Valorem Tax	132,793	159,567	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,518		
Motor Vehicle Tax	10,290	10,282	11,211
Recreational Vehicle Tax	173	181	187
16/20M Vehicle Tax	635	667	793
Commercial Vehicle Tax	737	770	793
Watercraft Tax		41	52
Reimbursements	972		
Total Receipts	150,118	171,508	13,036
Resources Available:	173,120	193,412	29,257
Expenditures:			
Personal Services	20,398	32,400	32,400
Contractual Services	36,046	69,850	69,850
Commodities	14,528	27,175	27,175
Capital Outlay	10,244	36,250	47,500
Transfer to Special Equipment Fund	70,000	11,516	11,516
Cash Forward (2018 column)			
Total Expenditures	151,216	177,191	188,441
Unencumbered Cash Balance, Dec 31	21,904	16,221	xxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

188,441

Tax Required

159,184

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

159,184

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	159,567	11211	187	793	793	52
Total	159,567	11,211	187	793	793	52

County Treas MVT Estimate

11,211

County Treas RVT Estimate

187

County Treas 16/20M Estimate

793

County Treas Commercial Vehicle Tax Estimate

793

County Treas Watercraft Tax Estimate

52

MVT Factor

0.07026

RVT Factor

0.00117

16/20M Factor

0.00497

Commercial Vehicle Factor

0.00497

Watercraft Factor

0.00033

Reno County
Fire Dist. No. 4 General

2018

Computation to Determine Limit for 2018**Amount of Levy**

1. Tax levy amount in 2017 budget	+	\$	<u>159,567</u>
2. Debt service levy in 2017 budget	-	\$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>159,567</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>62,876</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>1,275,566</u>	
5b. Personal property 2016	-	<u>1,082,725</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>192,841</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2017		<u>13,540</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>269,257</u>	
8. Total estimated valuation July 1, 2017		<u>31,016,556</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>30,747,299</u>	
10. Factor for increase (7 divided by 9)		<u>0.00876</u>	
11. Amount of increase (10 times 3)	+	\$	<u>1,397</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>160,964</u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>160,964</u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>1.300%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>2,074</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>163,038</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Fire Dist. No. 6 General**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	15,784	16,874	8,913
Ad Valorem Tax	33,332	44,740	xxxxxxxxxxxxxxxxxx
Delinquent Tax	783		
Motor Vehicle Tax	1,992	2,153	2,881
Recreational Vehicle Tax	33	30	47
16/20M Vehicle Tax	134	123	171
Commercial Vehicle Tax	58	60	70
Watercraft Tax		8	13
Reimbursements	779		
Transfer from B & I Fund			915
Total Receipts	37,111	47,114	4,097
Resources Available:	52,895	63,988	13,010
Expenditures:			
Personal Services	11,268	14,900	14,900
Contractual Services	12,555	15,900	17,900
Commodities	1,470	7,000	8,050
Capital Outlay	1,228	8,600	10,500
Transfer to Special Equipment Fund	9,500	8,675	8,675
Cash Forward (2018 column)			
Total Expenditures	36,021	55,075	60,025
Unencumbered Cash Balance, Dec 31	16,874	8,913	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2017 Ad Valorem Tax

60,025

47,015

0

47,015

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	44,740	2881	47	171	70	13
Total	44,740	2,881	47	171	70	13

County Treas MVT Estimate

2,881

County Treas RVT Estimate

47

County Treas 16/20M Estimate

171

County Treas Commercial Vehicle Tax Estimate

70

County Treas Watercraft Tax Estimate

13

MVT Factor

0.06439

RVT Factor

0.00105

16/20M Factor

0.00382

Commercial Vehicle Factor

0.00156

Watercraft Factor

0.00029

Reno County
Fire Dist. No. 6 General

2018

Computation to Determine Limit for 2018**Amount of Levy**

1. Tax levy amount in 2017 budget	+	\$	44,740
2. Debt service levy in 2017 budget	-	\$	14,823
3. Tax levy excluding debt service		\$	29,917

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	20,147	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	882,545	
5b. Personal property 2016	-	733,880	
5c. Increase in personal property (5a minus 5b)	+	148,665	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		168,812	
8. Total estimated valuation July 1, 2017		6,693,046	
9. Total valuation less valuation adjustment (8 minus 7)		6,524,234	
10. Factor for increase (7 divided by 9)		0.02587	
11. Amount of increase (10 times 3)	+	\$	774
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	30,691
13. Debt service levy in this 2018 budget			0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			30,691
15. Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16. Consumer Price Index adjustment (3 times 15)		\$	389
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	31,080

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 6 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 6 Bond & Int

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	4,128	910	915
Ad Valorem Tax	12,090	14,823	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	318		
Motor Vehicle Tax	696	752	955
Recreational Vehicle Tax	12	60	16
16/20M Vehicle Tax	72	66	62
Commercial Vehicle Tax	20	21	23
Watercraft Tax		3	4
Total Receipts	13,208	15,725	1,060
Resources Available:	17,336	16,635	1,975
Expenditures:			
Bond Principal	15,000	15,000	
Bond Interest	1,425	720	
Commission and Postage	1		
Transfer to FD #6 General			1,975
Cash Forward (2018 column)			
Total Expenditures	16,426	15,720	1,975
Unencumbered Cash Balance, Dec 31	910	915	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

1,975

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	14,823	955	16	62	23	4
Total	14,823	955	16	62	23	4

County Treas MVT Estimate

955

County Treas RVT Estimate

16

County Treas 16/20M Estimate

62

County Treas Commercial Vehicle Tax Estimate

23

County Treas Watercraft Tax Estimate

4MVT Factor 0.06443RVT Factor 0.0010816/20M Factor 0.00418Commercial Vehicle Factor 0.00155Watercraft Factor 0.00027

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	15,880	16,541	9,536
Ad Valorem Tax	50,339	54,182	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,919		
Motor Vehicle Tax	2,091	2,209	2,363
Recreational Vehicle Tax	30	33	33
16/20M Vehicle Tax	196	191	172
Commercial Vehicle Tax	52	63	57
Watercraft Tax		8	9
Fees, Contributions and Donations	100		
Reimbursements	644		
Total Receipts	55,371	56,686	2,634
Resources Available:	71,251	73,227	12,170
Expenditures:			
Personal Services	8,288	13,400	13,400
Contractual Services	9,005	19,047	19,047
Commodities	3,528	12,000	12,000
Capital Outlay	3,889	19,244	19,244
Transfer to Special Equipment Fund	30,000		10,000
Cash Forward (2018 column)			
Total Expenditures	54,710	63,691	73,691
Unencumbered Cash Balance, Dec 31	16,541	9,536	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance 73,691

Tax Required 61,521

Delinquency Computation % Rate 0

Amount of 2017 Ad Valorem Tax 61,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2018				
Budgeted Fund Names	Ad Valorem Tax Levy for 2016	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	54,182	2363	33	172	57	9
Total	54,182	2,363	33	172	57	9

County Treas MVT Estimate 2,363

County Treas RVT Estimate 33

County Treas 16/20M Estimate 172

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04361

RVT Factor 0.00061

16/20M Factor 0.00317

Commercial Vehicle Factor 0.00105

Watercraft Factor 0.00017

Reno County
Fire Dist. No. 7 General

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	54,182
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	54,182

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	16,496	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	1,340,319	
5b. Personal property 2016	-	1,180,358	
5c. Increase in personal property (5a minus 5b)	+	159,961	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		176,457	
8. Total estimated valuation July 1, 2017		11,688,740	
9. Total valuation less valuation adjustment (8 minus 7)		11,512,283	
10. Factor for increase (7 divided by 9)		0.01533	
11. Amount of increase (10 times 3)	+	\$ 830	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	55,012	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		55,012	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	704	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	55,716	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	20,548	10,827	5,313
Ad Valorem Tax	89,404	99,528	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,872		
Motor Vehicle Tax	7,526	7,859	7,277
Recreational Vehicle Tax	212	195	204
16/20M Vehicle Tax	301	279	245
Commercial Vehicle Tax	1,933	1,921	2,021
Watercraft Tax		104	83
Reimbursements	768		
Total Receipts	102,016	109,886	9,830
Resources Available:	122,564	120,713	15,143
Expenditures:			
Personal Services	17,778	25,400	25,400
Contractual Services	24,111	46,200	46,200
Commodities	16,650	29,500	29,500
Capital Outlay	3,198	14,300	14,300
Transfer to Special Equipment Fund	50,000		7,500
Cash Forward (2018 column)			
Total Expenditures	111,737	115,400	122,900
Unencumbered Cash Balance, Dec 31	10,827	5,313	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			122,900
Tax Required			107,757
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			107,757

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	99,528	7,277	204	245	2,021	83
Total	99,528	7,277	204	245	2,021	83

County Treas MVT Estimate	7,277					
County Treas RVT Estimate		204				
County Treas 16/20M Estimate			245			
County Treas Commercial Vehicle Tax Estimate				2,021		
County Treas Watercraft Tax Estimate						83
MVT Factor	0.07312					
RVT Factor		0.00205				
16/20M Factor			0.00246			
Commercial Vehicle Factor				0.02031		
Watercraft Factor						0.00083

Reno County
Fire Dist. No. 8 General

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	99,528
2. Debt service levy in 2017 budget	- \$	20,185
3. Tax levy excluding debt service	\$	79,343

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	235,014	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	710,226	
5b. Personal property 2016	-	668,336	
5c. Increase in personal property (5a minus 5b)	+	41,890	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		64,133	
7. Total valuation adjustment (sum of 4, 5c, and 6)		341,037	
8. Total estimated valuation July 1, 2017		21,348,572	
9. Total valuation less valuation adjustment (8 minus 7)		21,007,535	
10. Factor for increase (7 divided by 9)		0.01623	
11. Amount of increase (10 times 3)	+ \$	1,288	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	80,631	
13. Debt service levy in this 2018 budget		19,796	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		100,427	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,031	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	101,458	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 8 Bond & Int

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	1,413	2,126	2,114
Ad Valorem Tax	20,917	20,185	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	1,715	1,791	1,476
Recreational Vehicle Tax	48	45	41
16/20M Vehicle Tax	91	85	57
Commercial Vehicle Tax	441	438	410
Watercraft Tax		24	16
Total Receipts	23,653	22,568	2,000
Resources Available:	25,066	24,694	4,114
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	2,940	2,580	2,160
Commission and Postage			1,750
Cash Forward (2018 column)			
Total Expenditures	22,940	22,580	23,910
Unencumbered Cash Balance, Dec 31	2,126	2,114	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			23,910
Tax Required			19,796
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			19,796

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,185	1476	41	57	410	16
Total	20,185	1,476	41	57	410	16

County Treas MVT Estimate 1,476

County Treas RVT Estimate 41

County Treas 16/20M Estimate 57

County Treas Commercial Vehicle Tax Estimate 410

County Treas Watercraft Tax Estimate 16

MVT Factor 0.07312

RVT Factor 0.00203

16/20M Factor 0.00282

Commercial Vehicle Factor 0.02031

Watercraft Factor 0.00079

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	24,442	21,959	14,042
Ad Valorem Tax	118,806	128,422	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,723		
Motor Vehicle Tax	12,264	12,544	12,646
Recreational Vehicle Tax	206	200	219
16/20M Vehicle Tax	307	280	338
Commercial Vehicle Tax	527	478	554
Watercraft Tax		159	160
Fees, Contributions, Donations	100		
Reimbursements	668		
Total Receipts	134,601	142,083	13,917
Resources Available:	159,043	164,042	27,959
Expenditures:			
Personal Services	15,133	20,000	20,000
Contractual Services	14,024	41,000	41,000
Commodities	11,696	39,000	39,000
Capital Outlay	1,231	50,000	50,000
Transfer to Special Equipment Fund	95,000		10,000
Cash Forward (2018 column)			
Total Expenditures	137,084	150,000	160,000
Unencumbered Cash Balance, Dec 31	21,959	14,042	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2017 Ad Valorem Tax

160,000

132,041

0

132,041

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2018				
Budgeted Fund Names	Ad Valorem Tax Levy for 2016	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	128,422	12,646	219	338	554	160
Total	128,422	12,646	219	338	554	160

County Treas MVT Estimate 12,646

County Treas RVT Estimate 219

County Treas 16/20M Estimate 338

County Treas Commercial Vehicle Tax Estimate 554

County Treas Watercraft Tax Estimate 160

MVT Factor 0.09847

RVT Factor 0.00171

16/20M Factor 0.00263

Commercial Vehicle Factor 0.00431

Watercraft Factor 0.00125

Reno County
Fire Dist. No. 9 General

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	128,422
2. Debt service levy in 2017 budget	- \$	56,036
3. Tax levy excluding debt service	\$	72,386

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	182,770	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	709,164	
5b. Personal property 2016	-	702,051	
5c. Increase in personal property (5a minus 5b)	+	7,113	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		149,742	
7. Total valuation adjustment (sum of 4, 5c, and 6)		339,625	
8. Total estimated valuation July 1, 2017		26,131,504	
9. Total valuation less valuation adjustment (8 minus 7)		25,791,879	
10. Factor for increase (7 divided by 9)		0.01317	
11. Amount of increase (10 times 3)	+ \$	953	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	73,339	
13. Debt service levy in this 2018 budget		63,019	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		136,358	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	941	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	137,299	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for Fire Dist. No. 9 Bond & Int	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	6,195	3,398	2,316
Ad Valorem Tax	55,441	56,036	xxxxxxxxxxxxxxxxxx
Delinquent Tax	964		
Motor Vehicle Tax	6,959	7,117	5,518
Recreational Vehicle Tax	117	113	95
16/20M Vehicle Tax	188	172	158
Commercial Vehicle Tax	299	271	242
Watercraft Tax		74	70
Total Receipts	63,968	63,783	6,083
Resources Available:	70,163	67,181	8,399
Expenditures:			
Bond Principal	50,000	50,000	55,000
Bond Interest	16,765	14,865	12,818
Commission and Postage			100
Cash-basis requirement			3,500
Cash Forward (2018 column)			
Total Expenditures	66,765	64,865	71,418
Unencumbered Cash Balance, Dec 31	3,398	2,316	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			71,418
Tax Required			63,019
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			63,019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,036	5518	95	158	242	70
Total	56,036	5,518	95	158	242	70

County Treas MVT Estimate	<u>5,518</u>					
County Treas RVT Estimate		<u>95</u>				
County Treas 16/20M Estimate			<u>158</u>			
County Treas Commercial Vehicle Tax Estimate				<u>242</u>		
County Treas Watercraft Tax Estimate					<u>70</u>	
MVT Factor	<u>0.09847</u>					
RVT Factor		<u>0.00170</u>				
16/20M Factor			<u>0.00282</u>			
Commercial Vehicle Factor				<u>0.00432</u>		
Watercraft Factor					<u>0.00125</u>	

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	25,025	16,402	8,074
Ad Valorem Tax	70,276	91,722	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,571		
Motor Vehicle Tax	8,436	9,338	8,357
Recreational Vehicle Tax	118	110	123
16/20M Vehicle Tax	315	437	474
Commercial Vehicle Tax	140	193	128
Watercraft Tax		240	246
Funds from Other Counties	11,599		
Reimbursements	631		
Transfer from Other Funds		2,757	71
Total Receipts	93,086	104,797	9,399
Resources Available:	118,111	121,199	17,473
Expenditures:			
Personal Services	15,218	23,525	23,400
Contractual Services	16,399	37,350	37,500
Commodities	16,190	19,750	21,050
Capital Outlay	8,902	3,000	3,000
Transfer to Special Equipment Fund	45,000	29,500	40,000
Cash Forward (2018 column)			
Total Expenditures	101,709	113,125	124,950
Unencumbered Cash Balance, Dec 31	16,402	8,074	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

124,950

Tax Required

107,477

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

107,477

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	91,722	8357	123	474	128	246
Total	91,722	8,357	123	474	128	246

County Treas MVT Estimate 8,357

County Treas RVT Estimate 123

County Treas 16/20M Estimate 474

County Treas Commercial Vehicle Tax Estimate 128

County Treas Watercraft Tax Estimate 246

MVT Factor 0.09111

RVT Factor 0.00134

16/20M Factor 0.00517

Commercial Vehicle Factor 0.00140

Watercraft Factor 0.00268

Reno County

2018

Fire Dist. Jt. No. 1 Rn-Km General**Computation to Determine Limit for 2018**

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	91,722
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	91,722

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	77,065	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	969,487	
5b. Personal property 2016	-	433,431	
5c. Increase in personal property (5a minus 5b)	+	536,056	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2017		24,215	
7. Total valuation adjustment (sum of 4, 5c, and 6)		637,336	
8. Total estimated valuation July 1, 2017		21,374,721	
9. Total valuation less valuation adjustment (8 minus 7)		20,737,385	
10. Factor for increase (7 divided by 9)		0.03073	
11. Amount of increase (10 times 3)	+ \$	2,819	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	94,541	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		94,541	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,192	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	95,733	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km Bond Int**FUND PAGE**

Adopted Budget for

Fire Dist. Jt. No. 1 Rn-Km Bond Int

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	2,757	2,828	71
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
Total Receipts	71	0	0
Resources Available:	2,828	2,828	71
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to Jt 1 General Fund		2,757	71
Cash-basis requirement			
Total Expenditures	0	2,757	71
Unencumbered Cash Balance, Dec 31	2,828	71	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			71
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2018				
Budgeted Fund Names	Ad Valorem Tax Levy for 2016	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00000	

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	16,223	16,521	6,743
Ad Valorem Tax	88,250	100,094	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,203		
Motor Vehicle Tax	9,760	10,546	11,233
Recreational Vehicle Tax	178	190	205
16/20M Vehicle Tax	213	225	240
Commercial Vehicle Tax	398	251	554
Watercraft Tax		61	68
Funds from Other Counties	9,831		
Reimbursements	3,314		
Total Receipts	113,147	111,367	12,300
Resources Available:	129,370	127,888	19,043
Expenditures:			
Personal Services	16,228	26,000	26,000
Contractual Services	22,700	25,275	27,525
Commodities	14,287	16,120	19,120
Capital Outlay	9,634	48,000	45,000
Transfer to Special Equipment Fund	50,000	5,750	12,000
Cash Forward (2018 column)			
Total Expenditures	112,849	121,145	129,645
Unencumbered Cash Balance, Dec 31	16,521	6,743	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

129,645

Tax Required

110,602

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

110,602

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	100,094	11233	205	240	554	68
Total	100,094	11,233	205	240	554	68

County Treas MVT Estimate

11,233

County Treas RVT Estimate

205

County Treas 16/20M Estimate

240

County Treas Commercial Vehicle Tax Estimate

554

County Treas Watercraft Tax Estimate

68

MVT Factor

0.11222

RVT Factor

0.00205

16/20M Factor

0.00240

Commercial Vehicle Factor

0.00553

Watercraft Factor

0.00068

Reno County

2018

Fire Dist. Jt. No. 2 Rn-Hv General**Computation to Determine Limit for 2018****Amount of Levy**

1. Tax levy amount in 2017 budget	+ \$	100,094
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	100,094

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	95,720
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	830,485
5b. Personal property 2016	-	572,671
5c. Increase in personal property (5a minus 5b)	+	257,814
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		353,534
8. Total estimated valuation July 1, 2017		21,968,784
9. Total valuation less valuation adjustment (8 minus 7)		21,615,250
10. Factor for increase (7 divided by 9)		0.01636
11. Amount of increase (10 times 3)	+ \$	1,637
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	101,731
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		101,731
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)	\$	1,301
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	103,032

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Special Equipment Funds

FUND PAGE

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2016	Actual 2016	Actual 2016
	Fire Dist	Fire Dist	Fire Dist
	No. 3	No. 4	No. 6
Unencumbered Cash Balance, Jan. 1	460,117	384,491	39,485
Receipts:			
Transfer from Fire Dist. General Fund	70,000	70,000	9,500
Total Receipts	70,000	70,000	9,500
Resources Available:	530,117	454,491	48,985
Expenditures:			
Capital Outlay	3,323	22,000	668
Total Expenditures	3,323	22,000	668
Unencumbered Cash Balance, Dec 31	526,794	432,491	48,317

	Actual 2016	Actual 2016	Actual 2016
	Fire Dist	Fire Dist	Fire Dist
	No. 7	No. 8	No. 9
Unencumbered Cash Balance, Jan. 1	241,882	138,695	216,060
Receipts:			
Transfer from Fire Dist. General Fund	30,000	50,000	95,000
Total Receipts	30,000	50,000	95,000
Resources Available:	271,882	188,695	311,060
Expenditures:			
Capital Outlay	47,065	19,866	32,958
Total Expenditures	47,065	19,866	32,958
Unencumbered Cash Balance, Dec 31	224,817	168,829	278,102

	Actual 2016	Actual 2016	Actual 2016
	Fire Dist	Fire Dist	Total
	Jt. No. 1	Jt. No. 2	Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	150,756	351,278	1,982,764
Receipts:			0
Transfer from Fire Dist. General Fund	45,000	50,000	419,500
Sale of surplus property		20,000	20,000
Reimbursements		205	205
Total Receipts	45,000	70,205	439,705
Resources Available:	195,756	421,483	2,422,469
Expenditures:			
Capital Outlay		95,114	220,994
Total Expenditures	0	95,114	220,994
Unencumbered Cash Balance, Dec 31	195,756	326,369	2,201,475

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	1,619	277	1,205
Ad Valorem Tax	2,965	3,760	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	405	773	471
Recreational Vehicle Tax	6	13	7
16/20M Vehicle Tax		618	144
Commercial Vehicle Tax		0	0
Watercraft Tax		39	50
Miscellaneous			
Total Receipts	3,378	5,203	672
Resources Available:	4,997	5,480	1,877
Expenditures:			
Personal Services	4,220	3,525	5,860
Contractual Services	326	500	500
Commodities	174	250	250
Cash Forward (2018 column)			
Total Expenditures	4,720	4,275	6,610
Unencumbered Cash Balance, Dec 31	277	1,205	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,610
Tax Required			4,733
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			4,733

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,760	471	7	144	0	50
Total	3,760	471	7	144	0	50

County Treas MVT Estimate	471					
County Treas RVT Estimate		7				
County Treas 16/20M Estimate			144			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						50
MVT Factor	0.12527					
RVT Factor		0.00186				
16/20M Factor			0.03830			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.01330

Reno County
Sewer District No. 1

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	3,760
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	3,760

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	18,678	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	726	
5b. Personal property 2016	-	1,036	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		18,678	
8. Total estimated valuation July 1, 2017		174,666	
9. Total valuation less valuation adjustment (8 minus 7)		155,988	
10. Factor for increase (7 divided by 9)		0.11974	
11. Amount of increase (10 times 3)	+ \$	450	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,210	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,210	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	49	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,259	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Name Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	29,237	32,734	30,220
Ad Valorem Tax	13,829	14,074	xxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	3,174	3,230	3,181
Recreational Vehicle Tax	21	26	21
16/20M Vehicle Tax	21	20	38
Commercial Vehicle Tax	137	166	117
Watercraft Tax		4	4
Miscellaneous			
Total Receipts	17,205	17,520	3,361
Resources Available:	46,442	50,254	33,581
Expenditures:			
Personal Services	6,451	6,949	10,118
Contractual Services	6,306	11,835	11,835
Commodities	951	1,250	1,250
Capital Outlay			24,500
Cash Forward (2018 column)			
Total Expenditures	13,708	20,034	47,703
Unencumbered Cash Balance, Dec 31	32,734	30,220	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,703
Tax Required			14,122
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			14,122

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2018				
Budgeted Fund Names	Ad Valorem Tax Levy for 2016	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	14,074	3181	21	38	117	4
Total	14,074	3,181	21	38	117	4

County Treas MVT Estimate	<u>3,181</u>					
County Treas RVT Estimate		<u>21</u>				
County Treas 16/20M Estimate			<u>38</u>			
County Treas Commercial Vehicle Tax Estimate				<u>117</u>		
County Treas Watercraft Tax Estimate					<u>4</u>	
MVT Factor	<u>0.22602</u>					
RVT Factor		<u>0.00149</u>				
16/20M Factor			<u>0.00270</u>			
Commercial Vehicle Factor				<u>0.00831</u>		
Watercraft Factor					<u>0.00028</u>	

Reno County
Sewer District No. 3 & 10

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	14,074
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	14,074

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	0	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	42,741	
5b. Personal property 2016	-	31,232	
5c. Increase in personal property (5a minus 5b)	+	11,509	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		11,509	
8. Total estimated valuation July 1, 2017		2,545,265	
9. Total valuation less valuation adjustment (8 minus 7)		2,533,756	
10. Factor for increase (7 divided by 9)		0.00454	
11. Amount of increase (10 times 3)	+ \$	64	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,138	
13. Debt service levy in this 2018 budget			
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		14,138	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	183	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	14,321	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 3 & 10 Bond & Int

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments			35,000
Total Receipts	0	0	35,000
Resources Available:	0	0	35,000
Expenditures:			
Bond Principal			20,000
Bond Interest			19,375
Commission and Postage			5,000
Cash Forward (2018 column)			
Total Expenditures	0	0	44,375
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,375
Tax Required			9,375
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			9,375

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00000	

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 201

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	18,114	24,853	23,190
Ad Valorem Tax	10,936	12,366	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,706		
Motor Vehicle Tax	1,404	1,598	1,369
Recreational Vehicle Tax	64	33	60
16/20M Vehicle Tax	16	15	16
Commercial Vehicle Tax	139	48	286
Watercraft Tax		1	2
User Fees	3,887		
Total Receipts	19,152	14,061	1,733
Resources Available:	37,266	38,914	24,923
Expenditures:			
Personal Services	6,704	7,344	10,425
Contractual Services	3,866	5,070	5,070
Commodities	1,238	2,705	2,705
Capital Outlay			18,000
Transfer to Replacement Reserves	605	605	605
Cash Forward (2018 column)			
Total Expenditures	12,413	15,724	36,805
Unencumbered Cash Balance, Dec 31	24,853	23,190	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,805
Tax Required			11,882
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			11,882

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,366	1369	60	16	286	2
Total	12,366	1,369	60	16	286	2

County Treas MVT Estimate

1,369

County Treas RVT Estimate

60

County Treas 16/20M Estimate

16

County Treas Commercial Vehicle Tax Estimate

286

County Treas Watercraft Tax Estimate

2

MVT Factor 0.11071

RVT Factor 0.00485

16/20M Factor 0.00129

Commercial Vehicle Factor 0.02313

Watercraft Factor 0.00016

Reno County
Sewer District No. 201

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	12,366
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	12,366

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	0	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	24,488	
5b. Personal property 2016	-	17,375	
5c. Increase in personal property (5a minus 5b)	+	7,113	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		7,113	
8. Total estimated valuation July 1, 2017		931,392	
9. Total valuation less valuation adjustment (8 minus 7)		924,279	
10. Factor for increase (7 divided by 9)		0.00770	
11. Amount of increase (10 times 3)	+ \$	95	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	12,461	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,461	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	161	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	12,622	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Sewer District No. 202

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	10,563	16,768	16,646
Ad Valorem Tax	19,667	20,575	xxxxxxxxxxxxxxxxxx
Delinquent Tax	277		
Motor Vehicle Tax	1,784	1,951	1,851
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax	10	6	5
Commercial Vehicle Tax	84	16	128
Watercraft Tax		87	16
User Fees	1,931		
Total Receipts	23,760	22,642	2,007
Resources Available:	34,323	39,410	18,653
Expenditures:			
Personal Services	6,704	7,344	10,425
Contractual Services	6,076	10,470	10,470
Commodities	1,025	1,200	1,200
Capital Outlay			14,500
Transfer to Replacement Reserve	3,750	3,750	3,750
Cash Forward (2018 column)			
Total Expenditures	17,555	22,764	40,345
Unencumbered Cash Balance, Dec 31	16,768	16,646	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

40,345

Tax Required

21,692

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

21,692

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,575	1851	7	5	128	16
Total	20,575	1,851	7	5	128	16

County Treas MVT Estimate

1,851

County Treas RVT Estimate

7

County Treas 16/20M Estimate

5

County Treas Commercial Vehicle Tax Estimate

128

County Treas Watercraft Tax Estimate

16

MVT Factor 0.08996

RVT Factor 0.00034

16/20M Factor 0.00024

Commercial Vehicle Factor 0.00622

Watercraft Factor 0.00078

Reno County
Sewer District No. 202

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	20,575
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	20,575

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	57,463	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	88,887	
5b. Personal property 2016	-	90,198	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		57,463	
8. Total estimated valuation July 1, 2017		1,103,507	
9. Total valuation less valuation adjustment (8 minus 7)		1,046,044	
10. Factor for increase (7 divided by 9)		0.05493	
11. Amount of increase (10 times 3)	+ \$	1,130	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	21,705	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,705	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	267	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	21,972	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	75,902	62,347	37,852
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous	2,607		
User Fees	36,569	35,000	35,000
Installation & Connection Costs	500	500	500
Total Receipts	39,676	35,500	35,500
Resources Available:	115,578	97,847	73,352
Expenditures:			
Personal Services	10,657	11,395	16,352
Contractual Services	28,405	41,500	41,500
Commodities	5,190	7,100	7,100
Capital Outlay	8,979		8,400
Cash Forward (2018 column)			
Total Expenditures	53,231	59,995	73,352
Unencumbered Cash Balance, Dec 31	62,347	37,852	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

73,352

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Reno County
Sewer District No. 8

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Tax levy amount in 2017 budget	+	\$	<u>0</u>
2. Debt service levy in 2017 budget	-	\$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>0</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>7,992</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>9,861</u>	
5b. Personal property 2016	-	<u>7,812</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,049</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>10,041</u>	
8. Total estimated valuation July 1, 2017		<u>4,166,264</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,156,223</u>	
10. Factor for increase (7 divided by 9)		<u>0.00242</u>	
11. Amount of increase (10 times 3)	+	\$	<u>0</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>0</u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>1.300%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>0</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE Adopted Budget for REPLACEMENT RESERVES	Actual 2016 Sewer Dist. No. 201	Actual 2016 Sewer Dist. No. 202	Actual 2016 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	2,815	75,755	78,570
Receipts:			
Transfer from Sewer District General Fund	605	3,750	4,355
Total Receipts	605	3,750	4,355
Resources Available:	3,420	79,505	82,925
Expenditures:			
Contractual Services		2,500	2,500
Total Expenditures	0	2,500	2,500
Unencumbered Cash Balance, Dec 31	3,420	77,005	80,425

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	173,880	188,226	242,995
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous	127		
User Fees	82,270	85,000	85,000
Meter Installation	1,000	1,000	1,000
Transfer from WD #8 Bond & Interest	0	18,042	0
Total Receipts	83,397	104,042	86,000
Resources Available:	257,277	292,268	328,995
Expenditures:			
Personal Services	10,657	9,723	16,352
Contractual Services	9,015	28,300	28,350
Commodities	7,469	11,250	11,250
Capital Outlay			273,043
Transfer to WD #8 Bond & Interest	41,910		
Cash Forward (2018 column)			
Total Expenditures	69,051	49,273	328,995
Unencumbered Cash Balance, Dec 31	188,226	242,995	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

328,995

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2017 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Water District No. 8

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	<u>0</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>7,992</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>10,074</u>	
5b. Personal property 2016	-	<u>8,005</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,069</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>10,061</u>	
8. Total estimated valuation July 1, 2017		<u>4,494,366</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,484,305</u>	
10. Factor for increase (7 divided by 9)		<u>0.00224</u>	
11. Amount of increase (10 times 3)	+	\$	<u>0</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>0</u>
13. Debt service levy in this 2018 budget			<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2016			<u>1.300%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>0</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Water District No. 8 Bond & Int

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	26,544	16,434	0
Ad Valorem Tax	8,190		xxxxxxxxxxxxxxxxxxx
Delinquent Tax	154		
Motor Vehicle Tax	1,405	1,577	
Recreational Vehicle Tax	12	9	
16/20M Vehicle Tax	5	4	
Commercial Vehicle Tax	14	14	
Watercraft Tax		4	
Transfer from WD #8 General Fund	41,910	0	0
Total Receipts	51,690	1,608	0
Resources Available:	78,234	18,042	0
Expenditures:			
Bond Principal	60,000		
Bond Interest	1,800		
Cash-Basis Requirement			
Transfer to General Fund		18,042	
Total Expenditures	61,800	18,042	0
Unencumbered Cash Balance, Dec 31	16,434	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 101

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	71,795	77,440	70,741
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous	5		
Reconnect Fee	50		
User Fees	20,045	19,500	19,500
Total Receipts	20,100	19,500	19,500
Resources Available:	91,895	96,940	90,241
Expenditures:			
Personal Services	6,451	5,949	10,118
Contractual Services	5,952	16,250	16,250
Commodities	2,052	4,000	4,000
Capital Improvements			59,873
Cash Forward (2018 column)			
Total Expenditures	14,455	26,199	90,241
Unencumbered Cash Balance, Dec 31	77,440	70,741	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2017 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2016	Allocation for Year 2018				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Water District No. 101

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax levy amount in 2017 budget	+ \$	0
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	0

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	19,419	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	42,856	
5b. Personal property 2016	-	38,636	
5c. Increase in personal property (5a minus 5b)	+	4,220	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		23,639	
8. Total estimated valuation July 1, 2017		1,679,206	
9. Total valuation less valuation adjustment (8 minus 7)		1,655,567	
10. Factor for increase (7 divided by 9)		0.01428	
11. Amount of increase (10 times 3)	+	\$	0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		0
13. Debt service levy in this 2018 budget			0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15. Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16. Consumer Price Index adjustment (3 times 15)	\$		0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2017-17

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY WITH RESPECT TO FINANCING THE ANNUAL SPECIAL DISTRICT BUDGETS FOR 2018

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of Reno County Fire District No. 2, Reno County Fire District No. 3, Reno County Fire District No. 6, Reno County Fire District No. 7, Reno County Fire District No. 8, Reno County Fire District No. 9, Reno County Fire District Joint No. 1, Reno County Fire District Joint No. 2, Reno County Sewer District 1 and Reno County Sewer District 3 & 10, which exceed the amount levied to finance the 2017 budget of the Reno County Special Districts, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

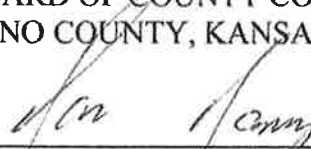
WHEREAS, Reno County Special Districts provide essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

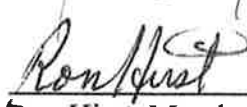
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that a levy of property taxes in support of the 2018 budgets exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED in regular session this 8th day of August, 2017.


BOARD OF COUNTY COMMISSIONERS OF
RENO COUNTY, KANSAS



Dan Deming, Chairperson



Ron Hirst, Member



Bob Bush, Member

ATTEST:



Donna Patton, County Clerk

RESOLUTION 2017 - 18

**A RESOLUTION ESTABLISHING THE MILL LEVY RATE
FOR THE COUNTY'S ELDERLY SERVICE PROGRAM**

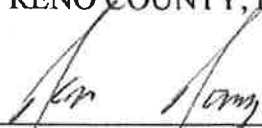
WHEREAS, on August 4, 1974, the electors of Reno County by majority vote in a question submitted election conducted pursuant to K.S.A. 12-1680, approved an annual tax levy of one (1) mill in Reno County to fund a service program for the elderly; and

WHEREAS, said statute allows the Board of County Commissioners in any year after the year in which the tax is first levied on their own motion by Resolution to fix the amount of such levy in any amount the Board deems necessary to finance the service program, said amount not to exceed the amount stated in the original proposition submitted to the electors.

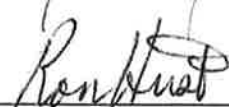
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS, that the annual tax levy for the elderly service program in Reno County shall be 0.291 mill(s) for the 2017 tax assessment to fund services in fiscal year 2018.

ADOPTED in regular session this 8th day of August, 2017.


BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS



Dan Deming, Chairperson

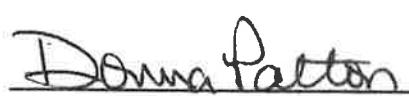


Ron Hirst, Member



Bob Bush, Member

ATTEST:



Donna Patton, County Clerk

RESOLUTION 2017 - 19

A RESOLUTION AUTHORIZING THE DIRECTOR OF ACCOUNTS AND REPORTS TO WAIVE THE REQUIREMENTS OF K.S.A. 75-1120a

WHEREAS, Reno County, Kansas is subject to the provisions of K.S.A. 75-1120a unless waiver of the requirements therein is granted by the Director of Accounts and Reports; and

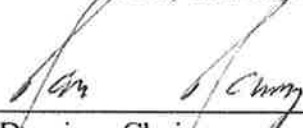
WHEREAS, the Board of County Commissioners of Reno County, Kansas finds that financial statements and financial reports prepared in conformity with generally accepted accounting principles as promulgated by the National Committee on Governmental Accounting and the American Institute of Certified Public Accountants are not relevant to the requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:

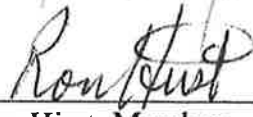
That the County Clerk shall forthwith request that the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a as they pertain to Reno County, Kansas, for the year ending December 31, 2017.

ADOPTED IN REGULAR SESSION this 8th day of August, 2017.


BOARD OF COMMISSIONERS OF RENO COUNTY, KANSAS



Dan Deming, Chairperson



Ron Hirst, Member



Bob Bush, Member

ATTEST:



Donna Patton, County Clerk

**Matters of Interest
Notice of Vote Publication**

In adopting the 2018 budgets, the following governing bodies voted to increase the levied amount in an amount greater than the levied amount in the 2017 budget, adjusted by the 2016 CPI for the following districts

Reno County Fire District No. 2
Reno County Fire District No. 6
Reno County Fire District No. 8
Reno County Fire District Joint No. 1
Reno County Sewer District No. 1

Reno County Fire District No. 3
Reno County Fire District No. 7
Reno County Fire District No. 9
Reno County Fire District Joint No. 2
Reno County Sewer District No. 3&10

LEGAL NO: _____

LEGAL
ADVERTISING
ORDER

Date 8/9/17

TO: THE HUTCHINSON NEWS

PO Box 190
Hutchinson, Kansas 67504-0190
Phone (620) 694-5704

Case
Number: _____

FROM: Reno County Administration
206 West First Avenue
Hutchinson, Ks. 67501

E-mailed 8/9/17

Account 30320

Attached is copy for which please enter our order for the Legal Publication described as follows:
NOTICE OF VOTE PUBLICATION

X To be published one day, Friday, August 11, 2017

_____ To be published _____ consecutive weeks on _____

_____ To be published _____ consecutive days beginning on _____

Furnish 1 Affidavit(s) of Publication immediately upon receipt of payment to:

X Direct to Above _____ Other
_____ Probate Court
_____ District Court
_____ Will Pick Up

Furnish 2 Tearsheets immediately following first publication. If tearsheets are to be sent to other than the above, please indicate.

DEADLINES: **Monday**.....**Thursday, 3:00pm**
Tuesday.....**Friday, 12:00pm**
Wednesday.....**Monday, 12:00pm**
Thursday.....**Tuesday, 12:00pm**
Friday.....**Wednesday, 12:00pm**
Saturday.....**Wednesday, 3:00pm**
Sunday (no legals)

Copy for proofreading before publication will be supplied on request. Allow an extra day. Check here X.

NOTE: Be sure all dates, etc., in your copy are filled in and that handwritten signatures are also typed so they are legible to our typesetters and proofreaders. Copy will be returned only when requested in advance.

Special Instructions: